

# 세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	15,028,887	100.00%	12,387,195	100.00%	2,641,692	21.33%
200 세외수입	6,753,037	44.93%	6,028,147	48.66%	724,890	12.03%
210 경상적세외수입	4,364,367	29.04%	3,654,147	29.50%	710,220	19.44%
212 사용료수입	3,633,182	24.17%	3,133,538	25.30%	499,644	15.95%
213 수수료수입	5,000	0.03%	0	0.00%	5,000	순증
215 징수교부금수입	200,000	1.33%	200,000	1.61%	0	0.00%
216 이자수입	526,185	3.50%	320,609	2.59%	205,576	64.12%
220 임시적세외수입	24,670	0.16%	10,000	0.08%	14,670	146.70%
222 자치단체간부담금	9,670	0.06%	0	0.00%	9,670	순증
224 기타수입	15,000	0.10%	10,000	0.08%	5,000	50.00%
230 지방행정제재·부과금	2,061,000	13.71%	2,061,000	16.64%	0	0.00%
232 이행강제금	1,000	0.01%	1,000	0.01%	0	0.00%
234 과태료	2,050,000	13.64%	2,050,000	16.55%	0	0.00%
236 부담금	10,000	0.07%	10,000	0.08%	0	0.00%
240 지난연도 수입	303,000	2.02%	303,000	2.45%	0	0.00%
241 지난연도 수입	303,000	2.02%	303,000	2.45%	0	0.00%
500 보조금	890,020	5.92%	864,950	6.98%	25,070	2.90%
510 국고보조금등	711,620	4.74%	680,000	5.49%	31,620	4.65%
511 국고보조금등	711,620	4.74%	680,000	5.49%	31,620	4.65%
520 시·도비보조금등	178,400	1.19%	184,950	1.49%	△6,550	△3.54%
521 시·도비보조금등	178,400	1.19%	184,950	1.49%	△6,550	△3.54%
700 보전수입등및내부거래	7,385,830	49.14%	5,494,098	44.35%	1,891,732	34.43%
710 보전수입등	5,506,383	36.64%	494,098	3.99%	5,012,285	1014.43%
711 잉여금	5,479,509	36.46%	474,098	3.83%	5,005,411	1055.78%
712 전년도이월금	26,874	0.18%	20,000	0.16%	6,874	34.37%
720 내부거래	1,879,447	12.51%	5,000,000	40.36%	△3,120,553	△62.41%
721 전입금	567,447	3.78%	0	0.00%	567,447	순증
722 예탁금및예수금	1,312,000	8.73%	5,000,000	40.36%	△3,688,000	△73.76%